



**Spend for academic year 2017/2018 to 5th July**

Item	Budget	Actual
Free school lunches	£11 704	£11 704
Learning support assistants	£1897.21	£3714.21
Lexia literacy programme for iPads	£1450	£1450
1:1 tuition for maths	£2520	£875
Maths equipment	£0	£74
Maths breakfast club	£0	£2400
Operation encounter outdoor learning residential year 7	£1785	£225
School uniform vouchers	£1700	£744
Music tuition	£1000	£0
Year 8 Ypres trip	£200	£70
Spelling intervention groups	£1365	£1365
Social and communication intervention groups	£1365	£1365
iPad scheme	£5397.50	£5397.50
Edukit tracking system	£400	£400
Administration	£2800	£2800
Self image workshops	£0	£1000
<b>Total</b>	<b>£33 583.71</b>	<b>£33 583.71</b>